

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Nassau County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 4.829 mills for operating expenses and is proposed solely at the discretion of the school board.

The proposed combined School Board tax increase for both operating expenses and capital outlay is shown in the adjacent notice.

The capital outlay tax will generate approximately \$26,562,108 to be used for the following projects:

CONSTRUCTION AND REMODELING

New School to be Determined; West Nassau High, Hilliard Middle Senior High and Yulee High Athletic Buildings; Yulee Middle Cafeteria Remodel, Wildlight and Yulee Elementary Parent Pick Up and Drop Off Improvements; Director/Project Manager Salaries and Benefits, Replacement of Tennis Court at West Nassau High; Emma Love Hardee Gym Metal Building

MAINTENANCE, RENOVATION, AND REPAIR

Routine Maintenance of Facilities, Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute, including Maintenance Personnel Salaries/ Callahan Intermediate Water Plant Renovations/ Drainage Improvements at West Nassau High; District Wide Reroofing Projects; District Wide Chiller and/or Boiler Replacement; District Wide HVAC Projects; Gymnasium improvements at West Nassau High; District Wide Upgrades of School Marquees; Safety, Security and ADA Improvements; Repair/Replacement of Interior Finishes/Exterior Walls/Partitions; Kitchen Health Code Compliance: Kitchen Hoods; District Wide Classroom Hoods Replacements; District Wide Playground Improvements; Set-up/Breakdown of Relocatable Buildings; District Wide Fire or Security Alarm Upgrades

Replace or Renovate Floors/Ceiling Tiles/Ceilings/Lighting both Interior and Exterior

Repair/Refinish/Replace Cabinets/Replace Chalkboards with White Boards/New Whiteboards

Replace Carpet/Floor Tile/Floor Coverings / Repair Operable Walls; District Wide Improvements to AG classrooms

Resurface/Repair Drives/Parking Lots/Sidewalks/Tracks/Tennis Courts/Covered Walkways

Repair/Replace Windows/Blinds/Doors/Stage Curtains, Upgrade Stage Sound Systems

Interior and Exterior Painting / District wide fencing and storage/ PE Areas/ Repair-Replace: Storage Buildings

Renovate/Refresh/Repair/Restrooms/Plumbing Systems/Irrigation and Wells

Repair/Replace Electrical Systems/ Emergency Generators

HVAC Maintenance, Replacement, Repair, and Upgrade

Energy Management System Maintenance, Replacement, Repair, and Upgrade

MOTOR VEHICLE PURCHASES

Purchase of Maintenance and Operations Vehicles (2 trucks and 1 tractor), Lease Purchase of 55 School Buses

NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE

District Wide Technology Additions, Upgrades, and Refresh, District Wide Printers acquired via lease agreement

District Wide Classroom, Maintenance, Operations and Custodial Equipment, and Furniture Purchases

District Wide Playground Equipment Purchases

District Wide Radios and Repeaters acquired via lease agreement

Enterprise Resource Software acquired via license/maintenance fees or lease agreements

PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Relocatables for Elementaries: Southside, Yulee Elem, Yulee Primary, Wildlight, Emma Love, Callahan;

Middle Schools: Callahan, Fernandina Beach, Yulee; High Schools: Fernandina Beach, Yulee; Full Service

Transportation and as needed District Wide

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance Premiums on Property and Casualty Insurance for District Facilities

PAYMENT OF SALARIES AND BENEFITS

Salaries and benefits for school bus drivers

All concerned citizens are invited to a public hearing to be held on July 29, 2024 at 6:30pm in the Boardroom at the School Board Office at 1201 Atlantic Ave, Fernandina Beach, Florida 32034.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.